

STATE ASSESSORS BOARD

Financial Report

October 1, 2007-May 31, 2008

Fiscal Year 2007-2008

RECEIPTS (May 2008)

Application Filing Fees	\$	850.00
Examination Fees		2,150.00
Renewal Fees		312.50
Personal Property Fees		175.00
Tuition		2,400.00
Home Study Courses		2,400.00
Refunds		-
Miscellaneous		310.00
Total	\$	<u>8,597.50</u>

Receipts From May 2008	\$	8,597.50	
Previous Balance		<u>301,404.75</u>	
Total Receipts	\$	310,002.25	
Previous Year's Carryover		<u>367,144.37</u>	
Total Receipts & Previous Year's Carryover	\$	677,146.62	\$ 677,146.62

EXPENSES

Previous Expense Balance	\$	137,270.92	
Current Month's Expenses		<u>39,669.69</u>	
Total Expenses	\$	176,940.61	\$ (176,940.61)

CURRENT FINANCIAL BALANCE \$ 500,206.01

PROJECTED INCOME, EXPENSES, AND CARRYOVER AT END OF CURRENT FISCAL YEAR

Income	\$	380,000.00
Expenses	\$	340,000.00
Carryover (Rounded)	\$	410,000.00